# MINUTES OF CITY OF ANNA AGENDA NOTICE - CITY COUNCIL SPECIAL BUDGET WORKSHOP MEETING

July 31, 2012 6:30 PM - Anna City Hall Administration Building

The City Council of the City of Anna met in Special Budget Workshop Session at 6:30 p.m., July 31, 2012, at the Anna City Hall Administration Building, located at 111 North Powell Parkway (Hwy 5), regarding the following items.

#### 1. Call to Order.

Mayor Mike Crist called the meeting to order at 6:34 p.m.

### 2. Roll Call and Establishment of Quorum.

Mayor Mike Crist and Council Members Kevin Anderson, John Hopewell, John Geren and Becky Glover were present. Council Members James T. Cook and Nathan Bryan were absent.

## 3. Workshop: The following items/issues will be discussed. No action will be taken on any item.

### 1. Discussion regarding 2012-2013 Budget.

City Manager, Philip Sanders presented the item to council. Director of Finance, Clayton Fulton reviewed General Fund Revenue; Property Tax and Sales Tax Revenue. City Manager, Philip Sanders reviewed the budget with council going through the General Fund; Trust Funds; Debt Service Fund; Utility Fund; Current Tax Rate and the Effective Tax Rate, and answered questions from council members. Jessica Perkins, Assistant to the City Manager reviewed EDC/CDC budgets. Council Members requested to see a list of items not included in the budget.

### 4. Adjourn.

Council Member Glover made the motion to adjourn at 8:32 pm. Council Member Geren seconded the motion. Motion passes.

AYE 5 NAY 0 ABSTAIN 0

ATTEST: APPROYED:

Natha Wilkison, City Secretary OF Mike Crist, Mayor